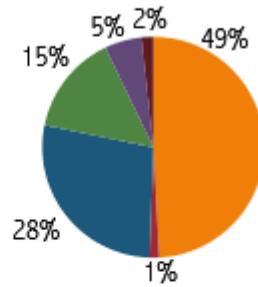
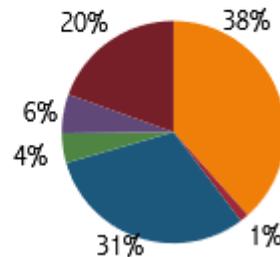


Financial Summary

INCOME 7/1/2020 - 6/30/2021	
Ordinary Income (adult envelopes, plate, etc)	\$ 364,007.00
Religious Education	\$ 10,280.00
Parish Life (votives, interest, special collections, grants, etc)	\$ 204,800.00
Festival Proceeds	\$ 108,755.00
PPP Loan Forgiveness	\$ 40,000.00
Rental Income	\$ 12,565.00
TOTAL INCOME	\$ 740,407.00



EXPENSES 7/1/2020 - 6/30/2021	
Operating Expenses (staff, utilities, maintenance, etc)	\$ 239,243.00
Religious Education	\$ 7,992.00
Parish Life (sanctuary, choir, liturgy, etc)	\$ 191,795.00
Property/Liability Insurance	\$ 26,702.00
Diocesan Assessments	\$ 35,364.00
Grade School Subsidy	\$ 121,400.00
TOTAL EXPENSES	\$ 622,496.00



Net Income for Fiscal Year ending June 30, 2021 \$ 117,911.00

A Look at the Year 2020-2021

This fiscal year our parishes dealt with a pandemic that brought more questions than answers about how the church should carry out its mission in such challenging circumstances. Our four parishes have many dedicated members even when the doors are shut. Through their gifts and God grace, we kept the lights on and people working. Even with the doors of the churches closed for a time, each parish finished "in the black" this year. The parishes were able to stream Mass on our website, and two of the parishes (Seven Dolors and St. Martin) updated the technology needed to do it effectively. With three of the four parishes able to stream live, we have been able to continue reaching the people who have not come back to Mass. Each parish was able to celebrate the sacraments and have some sort of faith formation program, even if it did not look the same as in years past. The Harvest of Hope community was able to provide an adult faith formation book club series as well. All of us should be proud of how we together kept the parish moving and growing, even in unpredictable times.

Parish Statistics for the fiscal year

2392 Parishioners /Households	65 First Communion
215 Faith Formation Students	46 Confirmation
30 Baptisms	30 Funerals
12 Marriages	

Stewardship Commitment

All good things come from God above. We are stewards of God's creation and his gifts. Good stewardship means offering our gifts of time, talent, and treasure to be used for the good of all. Prayerfully discern how you might use your gifts of time, talent, and treasure toward the mission of discipleship and stewardship for Christ in the Seven Dolors Church.

Sharing Time & Talent *"All of you are Christ's body, and each one is a part of it." 1Cor. 12:27*

It takes everyone to participate in the making the body of church; each brings their own gifts and talents. Consider sharing your gifts with the community! I would like more information about the following:

Sharing Treasure

"From all the gifts you receive, and from the best parts, you are to consecrate to the Lord your own full contribution." Numbers 18:29

Families have a responsibility for their own fiscal well-being. Members of the Church also have an obligation toward supporting the mission of the Church. Giving "a tenth (a tithe) of one's harvest to the poor" is a biblical notion that remains valid when considering how to be a steward of your own resources

Offering Financial Stewardship

- Envelopes and the weekly collection
- Annual Diocesan Appeal
- Automatic withdrawal (forms available in the gathering space)
- Participate in special events and parish fundraisers
- Make the parish a part of your beneficiary.
(contact the parish to discuss this option).

USCCB Standard Guideline for Tithing:

4% to the parish
1% to the diocese
5% to other charities

Family Name: _____

Address: _____

Primary Email: _____

Adult: _____ Phone # _____

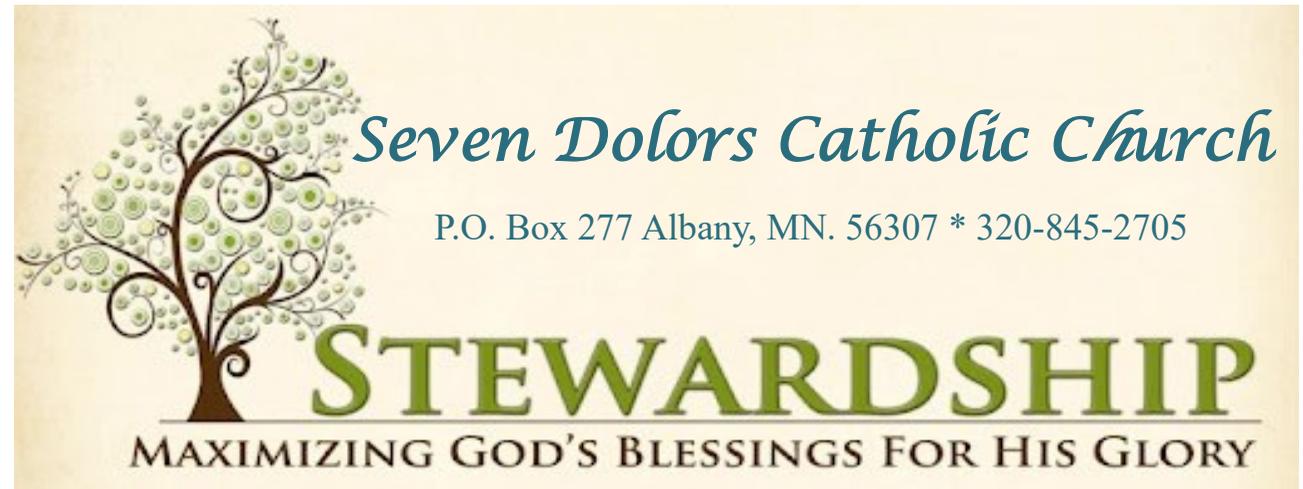
Adult: _____ Phone # _____

Child: _____ DOB: _____ Child: _____ DOB: _____

Child: _____ DOB: _____ Child: _____ DOB: _____

Child: _____ DOB: _____ Child: _____ DOB: _____

NAME OF EACH FAMILY MEMBER	NAME:		NAME:		NAME:		NAME:	
	new	recommit	new	recommit	new	recommit	new	recommit
Ministry Opportunities:								
LITURGY								
Greeters								
Eucharist Minister								
Lector								
Music Ministry								
Usher								
Altar Server								
Sacristan								
Live-Streaming Tec								
After Mass Hospitality								
FAITH FORMATION:								
Catechist								
Catechist Aid								
Children's Lit of the Word								
Marriage Sponsors								
COMMITTEES:								
Liturgy Committee								
Faith Formation Commit-								
Social Ministry Committee								
SERVING:								
Church Cleaning								
Minister to Homebound								
Other Talents to Share?								



Seven Elements of Parish Life

There are 7 Core Elements of a vibrant parish. They make up the fabric of Christian living and encompass everything we do as individual baptized Christians and as the local Church. How can you and your family become more attentive to them and make them more concrete parts of daily life, carrying out the mission of the Church in your own ways?

EVANGELIZATION: We spread the Good News of Jesus Christ that we have received, especially (though not exclusively) through personal and communal sharing of faith.

WORSHIP: We celebrate the Sunday Eucharist and other sacramental and liturgical rites, nourishing and proclaiming our faith as a community.

WORD: We receive and grow in the Word of God in a variety of formal & informal ways: personal prayer and reflection; adult, youth, and family faith formation; RCIA; sacramental preparation; preparation for marriage; renewal efforts; and Sunday homilies.

SERVICE: We respond to Christ's call to serve people in need, and we work for justice, peace, and the protection of human dignity.

COMMUNITY: We join together, sharing our lives and supporting one another, in Word and worship, evangelization, service, stewardship of God's gifts, and leadership.

STEWARDSHIP: We share responsibly and generously the different gifts and resources we have received from God.

LEADERSHIP: We participate in the various structures that guide our community life, such as in effective parish pastoral councils through which the clergy and laity develop together the gifts of visioning, planning, empowering, and evaluating.