

Saint Anthony

Jean Beutz, Jenny Goebel, Joyce Rehkamp, Jerry Breth

Saint Benedict

Michelle Friederichs (facilitator), Jim Gondringer, Eileen Litchy, Brad Opatz

Saint Martin

Nick Korn, Carl Lieser, Diane Rothstein, Kristie Kollmann (recorder)

Seven Dolors

Anne Gourde, Lisa Groetsch, Gary Schulzetenberg, Karla Zierden

Harvest of Hope Staff

Fr. Edward Vebelun, OSB - Pastor Toni Hudock - Pastoral Associate Eleanor Kiel - Pastoral Associate in Liturgy and Music



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<u>Liturgy</u>

Greeters

Eucharist Minister

Lector

Music

Usher

Altar Server

Sacristan

Greeter

After Mass Hospitality

Technology

Faith Formation

Catechist
Catechist Aid
Children's Lit. of the Word
Marriage Sponsors
OCIA Sponsoring

Committees

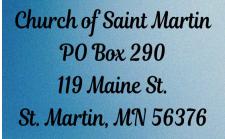
Liturgy Committee
Faith Formation Committee
Vine Ministry
Faith & Family

<u>Service</u>

Church Cleaning

Catholic Groups

Catholic United Financial Christian Women/ Men's Society Knights of Columbus That Man Is You





Time, Talent, Treasure



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Harvest of Hope: Bringing the Community Together

The Harvest of Hope Area Catholic Community undertook a strategic planning process starting Fall, 2023. The Pastoral Council began with a community-wide survey to see what parishioners loved most about their parish and what they hoped for in the future. These hopes became a plan to build a stronger community of intentional disciples of Christ.

Highlights of the past year include the sharing of Sunday Eucharist, creation of Spanish Mass ministry, "Explore Four" Family Faith Formation challenge, Lenten studies on Bishop Neary's Eucharist document, Vine Ministry, Totus Tuus and Castaways Youth Programs, starting a pictorial directory process, launching the That Man is You program, successful and fun parish festivals and meals, and family events such as Trivia and beloved BINGO.

The Harvest of Hope also came together for the celebration of Father Julius's 60 years of Monastic life. The four parish choirs sang together,

and parishioners planned and served together, making the celebration special and meaningful.

Our ACC continues to find ways to collaborate and strengthen its community of God's people.



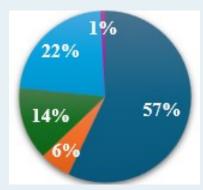
Totus Tuus

Over 100 participants

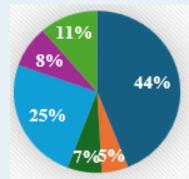


Saint Martin's Income and Expense July 1, 2023 - June 30, 2024

Income	
Ordinary Income	131,717
Faith Formation	13,496
Parish Life (votives, gifts)	31,721
Festival	51,975
Interest/CMC	2,065
Total Income	230,974



Expenses	
Operating Expenses (staff, utitilies, maintenance)	77,831
Faith Formation	9,071
Parish Life	11,865
Property/Liability Insurance	43,511
Diocesan Assesment	14,742
Grade School Subsidy	20,000
Total Expenses	177,020



Total Net Income for Fiscal Year July 2023 to June 2024: \$53,945

Highlights of the Last Year At Saint Martin

This year Saint Martin was able to do some upkeep maintenance on the parish house. We put in new windows and rain gutters. The parish houses furnace was replaced along with the duc work and central air was installed. A new lawnmower was purchased to keep up with the yard work and care, too.

Parish Statistics				
851	Parishioners	8	First Communions	
0	Marriages	9	Confirmations	
14	Baptisms	94	Faith Formation Students	
5	Funerals	18	Catholic School Students	

Parishioner Survey Becomes Our Strategic Plan

Goal 1: Spread the Word of God

Welcoming and Belonging for all People Hospitality, Warm Welcome, Community Social Events, Welcoming New

Social Events, Welcoming New Members, Support for the Journey of Life

Opportunities for Youth and Families

Faith and Family Programming, Faith Formation for the Whole Family, Family Mass Ministries



Connect with the Broader Community

Visit the Sick and Homebound, Website/ Technology Communication, Senior Ministries, Outreach to Those in Need, Collaborate with other Christian Communities, Support Schools and Local Organizations, Welcome the Latino Community, Promote the Dignity of Human Life

Support Catholic Schools

Catholic Schools Week, Promote Holy Family School, Support HFS Campaign.

Goal 2: Empower Leadership

Promote and Support Volunteers

Identify New Leaders, Encourage Formation Opportunities, Formalize Position Descriptions for Volunteer Ministries



Greater Lay Staff Leadership

Education and Formation for Laity, Utilize Best Theology and Church Practices, Adequate Compensation

Goal 3: Share Resources

Efficiency through Sharing

Common Practices for Lay Ministries, Shared Online Scheduling, Shared Ministry Training



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