

#### Saint Anthony

Jean Beutz, Jenny Goebel, Joyce Rehkamp, Jerry Breth

#### Saint Benedict

Michelle Friederichs (facilitator), Jim Gondringer, Eileen Litchy, Brad Opatz

#### Saint Martin

Nick Korn, Carl Lieser, Diane Rothstein, Kristie Kollman (recorder)

#### Seven Dolors

Anne Gourde, Lisa Groetsch, Gary Schulzetenberg, Karla Zierden

#### Harvest of Hope Staff

Father Edward Vebelun - Pastor Toni Hudock - Pastoral Associate Eleanor Kiel - Pastoral Associate in Liturgy and Music



#### Liturgy:

Greeters

**Eucharist Minister** 

Lector

Music

Usher

Altar Server

Sacristan

Greeter

After Mass Hospitality

Technology

#### Faith Formation:

Catechist

Catechist Aid

Children's Lit. of the Word

Marriage Sponsors

**OCIA Sponsoring** 

#### Committees:

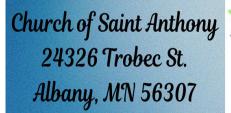
Liturgy Committee
Faith Formation Committee
Vine Ministry
Faith & Family

#### Service:

Church Cleaning

# **Catholic Groups:**

Catholic United Financial Christian Women Knights of Columbus That Man Is You







narvestofhope@hohcatholic.org

# **Harvest of Hope: Bringing the Community Together**

The Harvest of Hope Area Catholic Community undertook a strategic planning process starting Fall, 2023. The Pastoral Council began with a community-wide survey to see what parishioners loved most about their parish and what they hoped for in the future. These hopes became a plan to build a stronger community of intentional disciples of Christ.

Highlights of the past year include the sharing of Sunday Eucharist, creation of Spanish Mass ministry, "Explore Four" Family Faith Formation challenge, Lenten studies on Bishop Neary's Eucharist document, Vine Ministry, Totus Tuus and Castaways Youth Programs, starting a pictorial directory process, launching the That Man is You program, successful and fun parish festivals and meals, and family events such as Trivia and beloved BINGO.

Over 100 participants

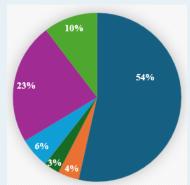
The Harvest of Hope also came together for the celebration of Father Julius's 60 years of Monastic life. The four parishes choirs sang together, the parishioners planned and served along side each other to make the events special and meaningful.

This ACC continues to find ways to collaborate and strengthen its community of people.

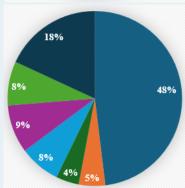


# Saint Anthony's Income and Expense July 1, 2023 - June 30, 2024

Income	
Ordinary Income	98,740
Faith Formation	7,492
Parish Life (votives, events, special collection, grants)	5,521
Rental /Interest Income	10,695
Fundraising/other misc	42,857
Cemetery	19,168
Total Income	184,473



Expenses	
Operating Expenses (staff, utilities, maintenance)	70,806
Faith Formation	7,250
Parish Life (sanctuary, choir, liturgy, events)	6,267
Property/ Liability Insurance	11,164
Diocesan Assessments/Taxes/Fees	13,124
Grade School Subsidy	12,000
Other	26,690
Total Expenses	147,301



# Total Net Income for Fiscal Year July 2023 to June 2024: \$37,172

Highlights of the Last Year At Saint Anthony

This year Saint Anthony was able to repair and revitalization of the cemetery, which help preserve it and make it safer for visitors. They celebrated their feast day with a beautiful outdoor Mass followed by a good old game of kickball. The sausage and pancake supper was another great success this year with many meals served and a gathering of a great community.

Parish Statistics			
377	Parishioners	9	First Communions Confirmations Faith Formation Students Catholic School Students
2	Marriages	8	
4	Baptisms	69	
4	Funerals	6	

# **Parishioner Survey Becomes Our Strategic Plan**

#### **Goal 1: Spread the Word of God**

Welcoming and Belonging for all People Hospitality, Warm Welcome, Community

Social Events, Welcoming New Members, Support for the Journey of Life

#### Opportunities for Youth and Families

Faith and Family Programming, Faith Formation for the Whole Family, Family Mass Ministries



#### Connect with the Broader Community

Visit the Sick and Homebound, Website/ Technology Communication, Senior Ministries, Outreach to Those in Need, Collaborate with other Christian Communities, Support Schools and Local Organizations, Welcome the Latino Community, Promote the Dignity of Human Life

#### Support Catholic Schools

Catholic Schools Week, Promote Holy Family School, Support HFS Campaign.

#### **Goal 2: Empower Leadership**

# **Promote and Support Volunteers**

Identify New Leaders, Encourage Formation Opportunities, Formalize Position Descriptions for Volunteer Ministries



#### Greater Lay Staff Leadership

Education and Formation for Laity, Utilize Best Theology and Church Practices, Adequate Compensation

# **Goal 3: Share Resources**

#### Efficiency through Sharing

Common Practices for Lay Ministries, Shared Online Scheduling, Shared Ministry Training







#### Saint Anthony

Jean Beutz, Jenny Goebel, Joyce Rehkamp, Jerry Breth

#### Saint Benedict

Michelle Friederichs (facilitator), Jim Gondringer, Eileen Litchy, Brad Opatz

#### Saint Martin

Nick Korn, Carl Lieser, Diane Rothstein, Kristie Kollman (recorder)

#### Seven Dolors

Anne Gourde, Lisa Groetsch, Gary Schulzetenberg, Karla Zierden

# Harvest of Hope Staff

Father Edward Vebelun - Pastor Toni Hudock - Pastoral Associate Eleanor Kiel - Pastoral Associate in Liturgy and Music



#### Liturgy:

Greeters

**Eucharist Minister** 

Lector

Music

Usher

Altar Server

Sacristan

Greeter

After Mass Hospitality

Technology

#### Faith Formation:

Catechist

Catechist Aid

Children's Lit. of the Word

Marriage Sponsors

**OCIA Sponsoring** 

#### Committees:

Liturgy Committee

Faith Formation Committee

Vine Ministry

Faith & Family

#### Service:

Church Cleaning

# **Catholic Groups:**

Catholic United Financial

Christian Women

Knights of Columbus

That Man Is You





# Time, Talent, Treasure

harvestofhope@hohcatholic.org

# **Harvest of Hope: Bringing the Community Together**

The Harvest of Hope Area Catholic Community undertook a strategic planning process starting Fall, 2023. The Pastoral Council began with a community-wide survey to see what parishioners loved most about their parish and what they hoped for in the future. These hopes became a plan to build a stronger community of intentional disciples of Christ.

Highlights of the past year include the sharing of Sunday Eucharist, creation of Spanish Mass ministry, "Explore Four" Family Faith Formation challenge, Lenten studies on Bishop Neary's Eucharist document, Vine Ministry, Totus Tuus and Castaways Youth Programs, starting a pictorial directory process, launching the That Man is You program, successful and fun parish festivals and meals, and family events such as Trivia and beloved BINGO.

The Harvest of Hope also came together for the celebration of Father Julius's 60 years of Monastic life. The four parishes choirs sang together, the parishioners planned and served along side each other to make the events special and meaningful.

This ACC continues to find ways to collaborate and strengthen its community of God's people.



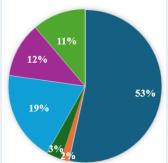




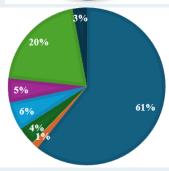


# Seven Dolors Income and Expense July 1, 2023 - June 30, 2024

Income July 1, 2023 - June 30, 2024	
Ordinary Income	458,359
Faith Formation	14,025
Parish Life (votives, events, grants, rentals)	26,868
Festival	163,125
Gifts/Bequests	99,002
Interest/Miscellaneous	96,189
Total Income	857,568



Expenses July 1, 2023 - June 30, 2024	
Operating Expenses (staff, utilities, maintance)	428,790
Faith Formation	9,821
Parish Life (sanctuary, choir, liturgy, events)	26,273
Property Liability Insurance/Fees	40,755
Diocesan Assessments	35,436
Catholic School Subsidy	144,000
Other/Misc	20,446
Total Expenses	705,521
	1



# Total Net Income for Fiscal Year July 2023 to June 2024: \$152,047

#### Highlights of the Last Year At Seven Dolors

This year the walls and wood work were given fresh paint and stain to keep them looking fresh and new. Pavers were fixed around the building and parts of the parking lot were patched up. Our community welcomed Emma Jean Johnson, as the youth minister. Holy Family School launch their Capital Campaign, "A Century of Excellence; A Future of Promise." We were also able to host a few of the diocesan events throughout the year.

Parish Statistics				
2,395	Parishioners	33	First Communions Confirmations Faith Formation Students Catholic School Students	
11	Marriages	29		
14	Baptisms	223		
27	Funerals	59		

# **Parishioner Survey Becomes Our Strategic Plan**

#### **Goal 1: Spread the Word of God**

# Welcoming and Belonging for all People Hospitality, Warm Welcome, Community

Social Events, Welcoming New
Members, Support for the Journey of Life

# Opportunities for Youth and Families

Faith and Family Programming, Faith Formation for the Whole Family, Family Mass Ministries



#### Connect with the Broader Community

Visit the Sick and Homebound, Website/ Technology Communication, Senior Ministries, Outreach to Those in Need, Collaborate with other Christian Communities, Support Schools and Local Organizations, Welcome the Latino Community, Promote the Dignity of Human Life

#### Support Catholic Schools

Catholic Schools Week, Promote Holy Family School, Support HFS Campaign.

#### **Goal 2: Empower Leadership**

# **Promote and Support Volunteers**

Identify New Leaders, Encourage Formation Opportunities, Formalize Position Descriptions for Volunteer Ministries



#### Greater Lay Staff Leadership

Education and Formation for Laity, Utilize Best Theology and Church Practices, Adequate Compensation

# **Goal 3: Share Resources**

#### Efficiency through Sharing

Common Practices for Lay Ministries, Shared Online Scheduling, Shared Ministry Training



